

Subject:	NHS Brighton and Hove Annual Operating Plan 2009/10		
Date of Meeting:	20 April 2009		
Report of:	Darren Grayson		
Contact Officer:	Name:	Claire Quigley	Tel: 543752
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Key Decision:	No	Forward Plan No. N/A	
Wards Affected:	All		

FOR GENERAL RELEASE

1. SUMMARY AND POLICY CONTEXT:

- 1.1 The Annual Operating Plan (AOP) of NHS Brighton and Hove develops our Strategic Commissioning Plan (SCP) which was first published in October 2008. The Annual Operating Plan focuses on what we will do in 2009/10 to deliver the priorities and strategic objectives identified in the SCP and also to continue to develop health services that are fit for the future and seen as best practice.
- 1.2 The Plan has been developed with the CYPT to reflect joint priorities and initiatives in 2009/10.

2. RECOMMENDATIONS:

- 2.1. The Board is asked to note the Plan and continue to give strategic leadership and overview to its implementation.

3. RELEVANT BACKGROUND INFORMATION/CHRONOLOGY OF KEY EVENTS:

- 3.1 The draft Strategic Commissioning Plan for NHS Brighton and Hove was published in October 2008.
- 3.2 The Annual Operating Plan develops this plan and outlines what the PCT wishes to achieve in 2009/10. It was approved by the PCT Board on 17th March 2009, and was submitted to the SHA on 27th March 2009.

4. CONSULTATION

- 4.1 There is not a requirement to formally consult on this paper although widespread engagement has taken place. A public version of the plan will be issued in due course.

5. FINANCIAL & OTHER IMPLICATIONS:

Financial Implications:

- 5.1 The financial implications of the Plan are detailed in section 8 of the document.

Finance Officer Consulted: Michael Schofield, PCT Finance Director

Date: on-going

Legal Implications:

- 5.2 This document provides an overview of the multiple initiatives involved in the commissioning and delivery of health services across the city. Individual initiatives will need to be subject to consideration of specific legal implications, including any Human Rights Act implications and whether the particular initiative requires consultation with interested and affected parties. The AOP in itself ensures adherence to the requirement to provide comprehensive health services as informed by legislation and central government policy with regard to the responsibility to the public purse.

Lawyer consulted: Sandra O'Brien, Brighton and Hove City Council

Date: 06/04/2009

Equalities Implications:

- 5.3 The report was assessed for equalities impacts on 26th March 2009. The results of this assessment will be available at the meeting.

Sustainability Implications:

- 5.4 This will be assessed as each initiative is implemented.

Crime & Disorder Implications:

- 5.5 None envisaged.

Risk and Opportunity Management Implications:

- 5.6 The key risks and risk management approach are detailed in section 9 of the Plan.

Corporate / Citywide Implications:

- 5.7 These are detailed throughout the Plan.

6. EVALUATION OF ANY ALTERNATIVE OPTION(S):

- 6.1 This is not applicable as the report is for noting only.

7. REASONS FOR REPORT RECOMMENDATIONS

- 7.1 This is not applicable as the report is for noting only.

SUPPORTING DOCUMENTATION

Appendices:

1. Appendix B – Summary lists of all projects under-pinning the AOP
2. Appendix C – Summary of major contracts with underlying assumptions
3. Appendix D – Healthy People Excellent Care (HPEC) pledges and SHA checklist
4. Appendix E – Finance Summary
5. Appendix F – Workforce Plans

Documents In Members' Rooms

1. Appendix A – Trajectories for Vital Signs and other targets

Background Documents

1. NHS Brighton and Hove Strategic Commissioning Plan 2008-2012
2. Department of Health Annual Operating Framework 2009/2010

